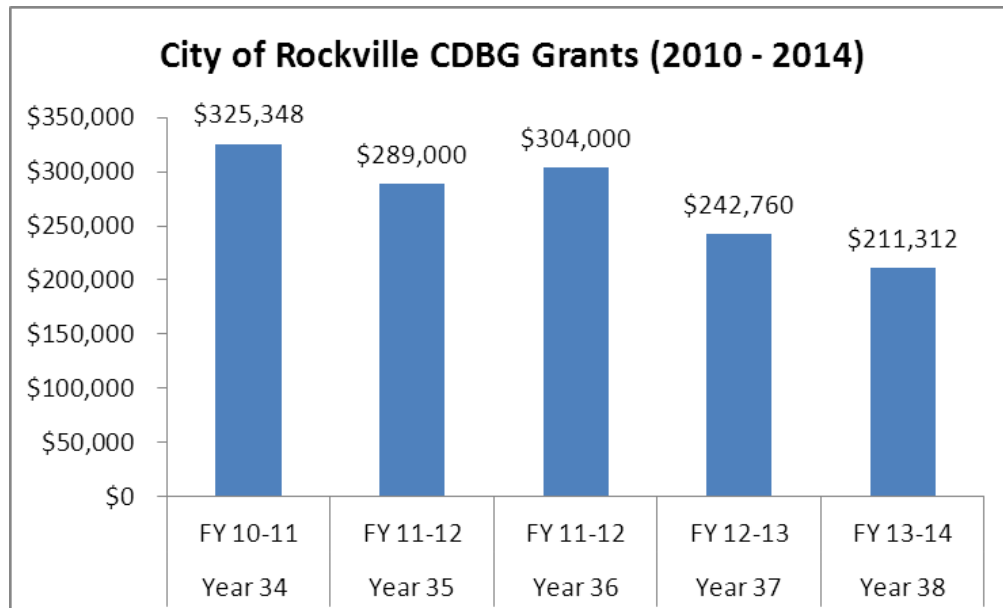


Attachment B

City of Rockville CDBG Allocations 2010 - 2014					
CDBG Year	Year 34	Year 35*	Year 36*	Year 37	Year 38
City Fiscal Year	FY 10-11	FY 11-12	FY 11-12	FY 12-13	FY 13-14
Public Services / Supportive Services	\$62,500	\$41,000	\$33,500	\$25,700	\$31,690
Rockville Housing Enterprises - Public Housing Renovations	\$35,000	\$70,000	\$70,000	\$93,410	\$78,464
Single Family Rehabilitation - City of Rockville	\$227,848	\$178,000	\$200,500	\$123,650	\$101,158
Total CDBG Grant	\$325,348	\$289,000	\$304,000	\$242,760	\$211,312

* The City received two years of CDBG funding in FY 2011-2012 to catch-up to federal and County funding cycles. It was required to spend the total amount of Year 35 and Year 36 funds (\$593,000) within the 18-month grant period. In order to avoid returning unspent CDBG funds to the County, Mayor and Council approved reallocation of \$164,988 of funds from the City's Single-Family Rehabilitation program to RHE for public housing renovations on October 3, 2011. As a result, RHE's Year 35/36 allocation increased from \$140,000 to \$304,988 and the Single-Family Rehabilitation program allocation was reduced from \$378,500 to \$213,512.